

	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget (Approved)	\$ Budget Change Over PY	% Budget Change Over PY
Agencies							
Artcite, Inc.	\$5,000	\$5,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Arts Council Windsor & Region	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Essex Region Conservation Authority	\$1,751,944	\$1,863,137	\$1,609,876	\$1,636,644	\$1,627,042	(\$9,602)	(0.6%)
Handi-Transit	\$1,098,049	\$1,262,756	\$1,337,770	\$1,337,770	\$1,337,770	\$0	0.0%
Invest Windsor Essex	\$1,291,661	\$1,366,661	\$1,366,661	\$1,161,662	\$1,366,662	\$205,000	17.6%
Essex-Windsor Emergency Medical Services (EMSC)	\$12,379,200	\$13,737,400	\$15,743,700	\$15,713,150	\$16,593,613	\$880,463	5.6%
Life After Fifty	\$172,438	\$172,438	\$172,438	\$172,438	\$172,438	\$0	0.0%
The Safety Village	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$0	0.0%
Windsor Essex County Health Unit	\$3,803,275	\$3,870,192	\$3,920,192	\$3,959,394	\$3,998,989	\$39,595	1.0%
Windsor Symphony	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.0%
	\$20,757,817	\$22,533,834	\$24,421,887	\$24,252,308	\$25,367,764	\$1,115,456	4.6%
Boards							
Essex Windsor Solid Waste Authority (EWSWA)	\$7,594,314	\$8,092,794	\$8,648,230	\$11,606,028	\$11,494,941	(\$111,087)	(1.0%)
Windsor Public Library	\$8,319,985	\$8,249,186	\$8,196,393	\$8,561,036	\$8,561,036	\$0	0.0%
Windsor Essex Community Housing Corp.	\$13,683,493	\$15,626,535	\$16,831,885	\$18,207,291	\$17,759,021	(\$448,270)	(2.5%)
Windsor Police Service	\$96,977,437	\$99,005,478	\$103,576,858	\$111,034,717	\$117,266,650	\$6,231,933	5.6%
	\$126,575,229	\$130,973,993	\$137,253,366	\$149,409,072	\$155,081,648	\$5,672,576	3.8%
Committees							
Active Transportation Expert Panel	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$0	0.0%
Age Friendly Windsor Working Group	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
Diversity Committee	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$0	0.0%
Environment & Climate Change Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
International Relations Committee	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Property Standards Committee	\$200	\$200	\$200	\$200	\$200	\$0	0.0%
Windsor Accessibility Advisory Committee	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$0	0.0%
Windsor Indigenous Advisory Committee	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	0.0%
	\$40,620	\$40,620	\$40,620	\$40,620	\$40,620	\$0	0.0%
Total Agencies, Boards & Committees	\$147,373,666	\$153,548,447	\$161,715,873	\$173,702,000	\$180,490,032	\$6,788,032	3.9%