

**REPORT NO. 227** of the  
**SOCIAL DEVELOPMENT,**  
**HEALTH & CULTURE STANDING COMMITTEE**  
of its meeting held April 9, 2014

**Present:** Councillor Ed Sleiman, Chair  
Councillor Jo-Anne Gignac  
Councillor Al Maghnieh

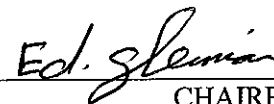
**Regrets:** Councillor Alan Halberstadt  
Councillor Fulvio Valentinis

That the following recommendation of the Social Development, Health and Culture Standing Committee **BE APPROVED** as follows:

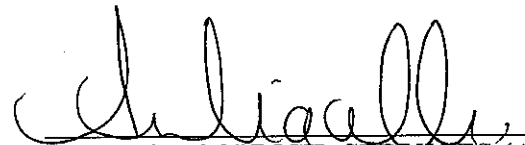
Moved by Councillor Maghnieh, seconded by Councillor Gignac,  
**THAT** the report authored by the Acting Administrator of Huron Lodge providing information in relation to funding by the Ministry of Health and Long-Term Care (MOHLTC) **BE RECEIVED** for the period ending March 31, 2015.  
Carried.

**LIVELINK #17087, AH/9562**

Clerk's Note: The administrative report authored by the Acting Administrator of Huron Lodge dated March 17, 2014 entitled "2014-2015 Subsidy Increase for the Nursing and Personal Care (NPC) Funding Envelope" is attached as background information.



CHAIRPERSON



SUPERVISOR OF COUNCIL SERVICES (A)

<b>NOTIFICATION :</b>				
Name	Address	Email Address	Telephone	FAX

**THE CORPORATION OF THE CITY OF WINDSOR**  
**Social Development, Health and Culture Standing Committee- Huron Lodge**

**MISSION STATEMENT:**

*"Our City is built on relationships – between citizens and their government, businesses and public institutions, city and region – all interconnected, mutually supportive, and focused on the brightest future we can create together."*

<b>LiveLink REPORT #: 17087 AH/9562</b>	<b>Report Date: March 17, 2014</b>
<b>Author's Name: Mary Bateman</b>	<b>Date to Standing Committee: April 9, 2014</b>
<b>Author's Phone: 519 253-6060 ext. 8254</b>	<b>Classification #:</b>
<b>Author's E-mail: mbateman@city.windsor.on.ca</b>	

**To: Social Development, Health and Culture Standing Committee**

**Subject: 2014-2015 Subsidy Increase for the Nursing and Personal Care (NPC)  
Funding Envelope**

**1. RECOMMENDATION: City Wide: \_\_\_\_\_ Ward(s): \_\_\_\_\_**

That the report from the Acting Administrator of Huron Lodge providing information in relation to funding by the Ministry of Health and Long-Term Care (MOHLTC) **BE RECEIVED** for the period ending March 31, 2015.

**EXECUTIVE SUMMARY:**

N/A

**2. BACKGROUND:**

In 2012, the Ministry of Health and Long-Term Care identified that many homes had data quality issues in the special rehabilitation category. The data quality issues for these homes would cause a significant and inaccurate increase to their individual homes case mix index (CMI) ultimately affecting their level of funding.

As such, a working group was created by the Ministry seeking options on the most appropriate approach to maintain funding equity and not disadvantage homes where data quality issues did not exist. The recommendation of the working group to place a 5% limit on the special rehabilitation category for the purpose of CMI calculation was accepted. In addition to the limit placed on the special rehabilitation category, the Ministry of Health also launched a Data Quality Culture Framework and as a part of this initiative, every long term care home's key personnel responsible for the RAI-MDS (Resident Assessment Instrument-Multiple Data Set) system are required to participate in annual competency assessments. As Huron Lodge did not have data inconsistencies in the special rehabilitation (SR) of the system, there was no decrease in the home's assessed case mix index.

**3. DISCUSSION:**

On January 31, 2014, the MOHLTC announced funding for the 2014-2015 year to support the Nursing and Personal Care (NPC) funding envelope.

For the year commencing April 1, 2014, the ministry is continuing to apply the 5% home level limit on Special Rehabilitation (SR) as well as the 5% corridor for Case Mix Index (CMI) results for the 2014/15 Nursing and Personal Care envelope. This is to achieve a balance between continued system stability and acuity change. The CMI for the 2014/15 nursing and personal care (NPC) envelope increased from .98.19 to 1.0141 which equates to approximately \$225,000.00 in additional subsidy in the NPC envelope in 2014 and \$75,000.00 in 2015.

**4. RISK ANALYSIS:**

N/A

**5. FINANCIAL MATTERS:**

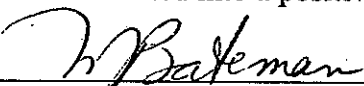
As indicated, the NPC funding will translate into an increase in 2014 subsidy and will alleviate some of the salary pressures that Huron Lodge experiences on a regular basis. The subsidy increase will be incorporated during the 2015 budget process.

**6. CONSULTATIONS:**

Rosanna Pellerito, Financial Planning Administrator, Huron Lodge

**7. CONCLUSION:**

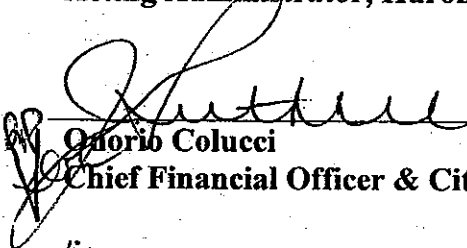
Appropriate and accurate coding of the Resident Assessment Instrument-Multiple Data Set (RAI-MDS) is key in ensuring that documentation reflects the actual care needs of the resident. Huron Lodge personnel responsible for the RAI-MDS documentation have continued to complete competency assessments on an annual basis. The promotion of data quality and accurate validation has translated into a positive funding result for the facility in reflecting actual resident care.



**May Bateman**  
Acting Administrator, Huron Lodge



**Jelena Payne**  
Community Development and Health  
Commissioner



**Onorio Colucci**  
Chief Financial Officer & City Treasurer



**Helga Reidel**  
Chief Administrative Officer

/ja

**APPENDICES:**

**DEPARTMENTS/OTHERS CONSULTED:**  
Name:  
Phone #: 519 ext.

**NOTIFICATION :**

Name	Address	Email Address	Telephone	FAX