

Adopted by Council at its meeting held October 5, 2015 [M417-2015]

/AC

Windsor, Ontario, October 5, 2015

**REPORT NO. 331 of the
SOCIAL DEVELOPMENT,
HEALTH & CULTURE STANDING COMMITTEE**
of its meeting held September 9, 2015

Present: Councillor Ed Sleiman, Chair
Councillor Paul Borrelli
Councillor Rino Bortolin
Councillor John Elliott

Regrets: Councillor Jo-Anne Gignac

That the following recommendation of the Social Development, Health and Culture Standing Committee **BE APPROVED** as follows:

Moved by Councillor Borrelli, seconded by Councillor Elliott,

THAT approval **BE GIVEN** to an expenditure in the upset amount of \$8,000 from the Capital Project 7035138 (Accessibility) Fund for costs associated with the construction of a sidewalk extension on the west side of Rossini Boulevard from Tecumseh Road East northerly to allow for accessible and safe passage of pedestrians.

Carried.

Clerk's Note: Report No. 100 of the Windsor Accessibility Advisory Committee is attached as background information.



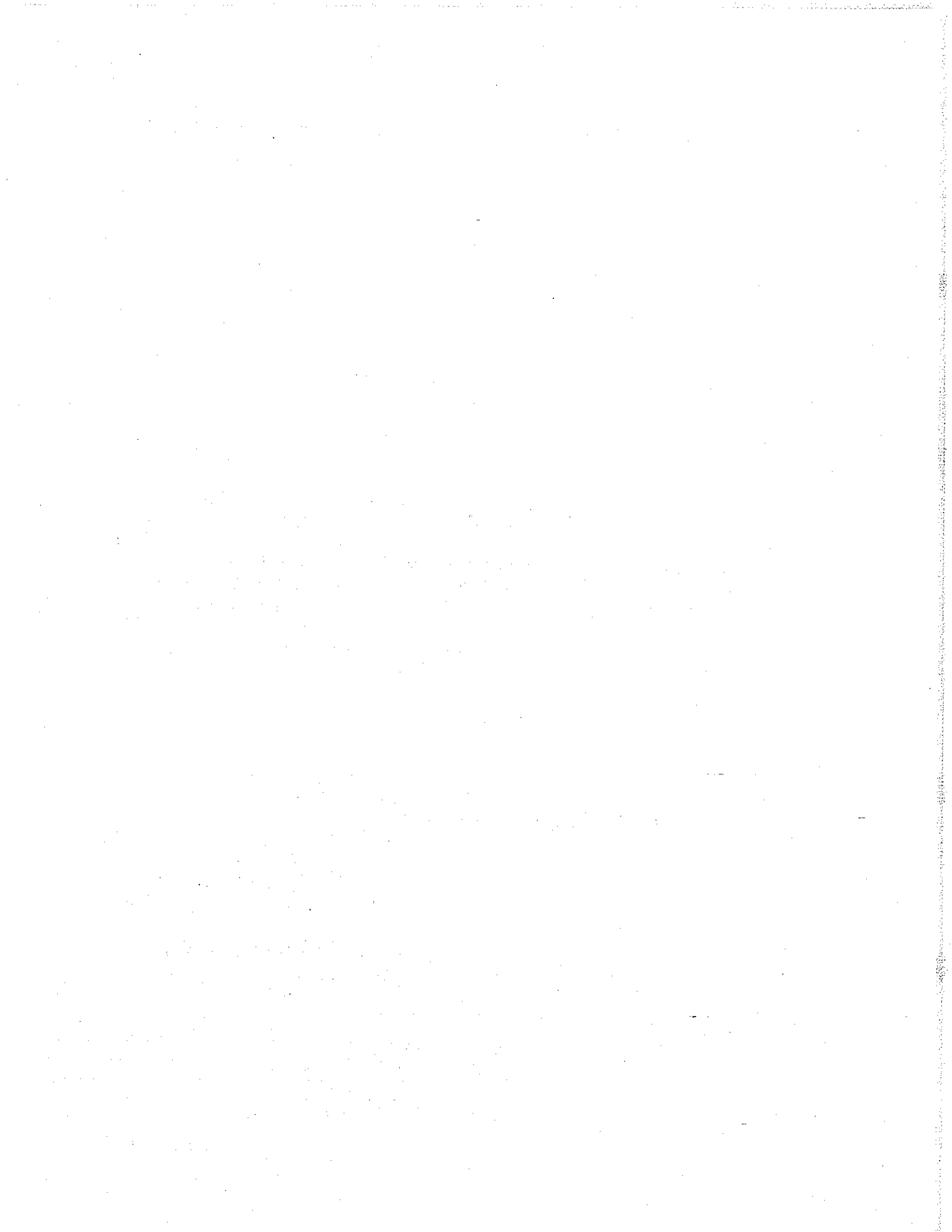
CHAIRPERSON



SUPERVISOR OF COUNCIL SERVICES

NOTIFICATION:

Name	Address	Email Address	Telephone	FAX
WAAC members				
Dwayne Dawson		ddawson@citywindsor.ca		
Victor Ferranti		vferranti@citywindsor.ca		



REPORT NO. 100
of the
WINDSOR ACCESSIBILITY ADVISORY COMMITTEE
at its meeting held July 8, 2015

Present: Wayne Meneguzzi, Chair
Councillor Ed Sleiman
Surendra Bagga
Peter Best
Sandra Friesen
Kathy Iacovone
Riccardo Pappini
Nicholas Petro
Robert Williams

Your Committee submits the following recommendation:

Moved by P. Best, seconded by Councillor Sleiman,
That **APPROVAL BE GIVEN** to an expenditure in the upset amount of \$8,000 from the Capital Project 7035138 (Accessibility) Fund for costs associated with the construction of a sidewalk extension on the west side of Rossini Boulevard from Tecumseh Road East northerly to allow for accessible and safe passage of pedestrians.
Carried.

NOTE: The Windsor Accessibility Advisory Committee Proposal for Funding from Capital Project 7035138 (Accessibility) – *attached*.

CHAIRPERSON

COMMITTEE COORDINATOR

NOTIFY:

WAAC Committee		
Windsor Accessibility Advisory Committee	On file.	
Dwayne Dawson, Executive Director of Operations		ddawson@citywindsor.ca
Victor Ferranti Manager of Capital Budget & Reserves		vferranti@city.windsor.ca

Windsor Accessibility Advisory Committee
Proposal for Funding from Capital Project 7035138
(Accessibility)

Access Funding Proposals are only available to projects internal to the Corporation. Funding will be on a one-time only basis except in rare circumstances.

Funding proposals may be submitted at any time. Proposals received later than the first Tuesday of the month will be reviewed by the Windsor Accessibility Advisory Committee at its regular meeting in the following month.

Instructions for completing this application:

- A) Complete Sections 1 and 2
 - B) Return to Karen Kadour, WAAC Secretary at kkadour@city.windsor.on.ca or c/o Council and Customer Services, 350 City Hall Square.
 - C) WAAC will consider all proposals and may request attendance at a WAAC meeting for further discussions.
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Section 1 Project Details

Date Submitted:

Department: Engineering

1) Description of Barrier Removal Project and how it promotes universal access to all persons with disabilities (include appropriate references to attitudinal, informational, physical, technological, and architectural or policy barriers):

The Peace Lutheran Church is located on the northwest corner of Tecumseh Rd East and Rossini Boulevard. The Church fronts onto Rossini Boulevard and the main entrance has a concrete at grade entrance off of Rossini Boulevard. The entrance is also connected to the church parking lot located on the north side of the building by a concrete walkway. The church is located directly on a bus route with a drop off / pick up located on Tecumseh Rd East immediately adjacent to the building. Access to the church entrance by patrons using public transportation is by walking directly on Rossini Boulevard to the church

Windsor Accessibility Advisory Committee
Proposal for Funding from Capital Project 7035138
(Accessibility)

entrance. Rossini Boulevard is a road separated by a median boulevard resulting in room for a travelling car and a parked car in each direction. When cars are parked on the street there is little room to walk safely down the road to the entrance to the church. This condition is worse in winter when there is built up ice and snow on the road. The placement of a sidewalk along the west side of Rossini from Tecumseh Rd East northerly to the church entrance would provide a route of safe passage for all pedestrians attending the facility.

2) Provide a list of users and groups that will benefit from this barrier removal activity:

A list of the user groups includes, but is not limited to the following:

- Peace Lutheran Church congregation
- Church Council
- Church Finance Committee
- Bible Study Group
- Sunday School
- Other standing and specialty committees
- Big Book Alcoholics Anonymous
- Building Blocks 4 Better Babies
- Windsor Essex Canoe Club
- East Windsor Narcotics Anonymous
- Golden Mile Anonymous
- Rose City Archery
- Tops (weight loss group)
- Windsor Lady Expos Softball
- Herman High School
- Spanish Congregation

Windsor Accessibility Advisory Committee
Proposal for Funding from Capital Project 7035138
(Accessibility)

3) Identify all partners in this project:

No anticipated funding partners at this time

4) Identify in kind and volunteer contributions:

No voluntary contributions at this time

5) If this is for a modification to the built environment, has your site been audited for accessibility using the Windsor Barrier Free Design Standards?

Yes No Comments:

This is not a modification to the built environment; it is a new sidewalk to provide a more user friendly access to the building.

6) Does the project meet or exceed Ontario Building Code or Windsor Barrier Free Design Standards requirements? (Explain)

The sidewalk will be built to the applicable design standards.

7) Does the vendor/supplier/designer/contractor of this project support the principles of full accessibility for people with disabilities?

Yes No Comments:

8) Appropriate supporting Documents to be provided at the meeting: Letters of Support Plans/drawings Cost Analysis Other (Explain) (Where a project is very large approval may be obtained in stages eg: approval in principle, approval after plans or drawings are available, final approval)

No letters of support were obtained for this submission. Verbal support has been received by the church and if letters of support from the parish or the neighborhood is required, the church has indicated that they can obtain and provide them.

9) What is the expected project completion date?

Pending approval of the necessary funding, the work can be completed in the 2015 construction season.

Windsor Accessibility Advisory Committee
Proposal for Funding from Capital Project 7035138
(Accessibility)

Section 2 Project Costs:

Amount Requested from Accessibility Advisory Committee

Department contribution \$ 0

Amount Requested from Accessibility Advisory Committee

The amount being requested from the Accessibility Advisory Committee is
\$8,000.00

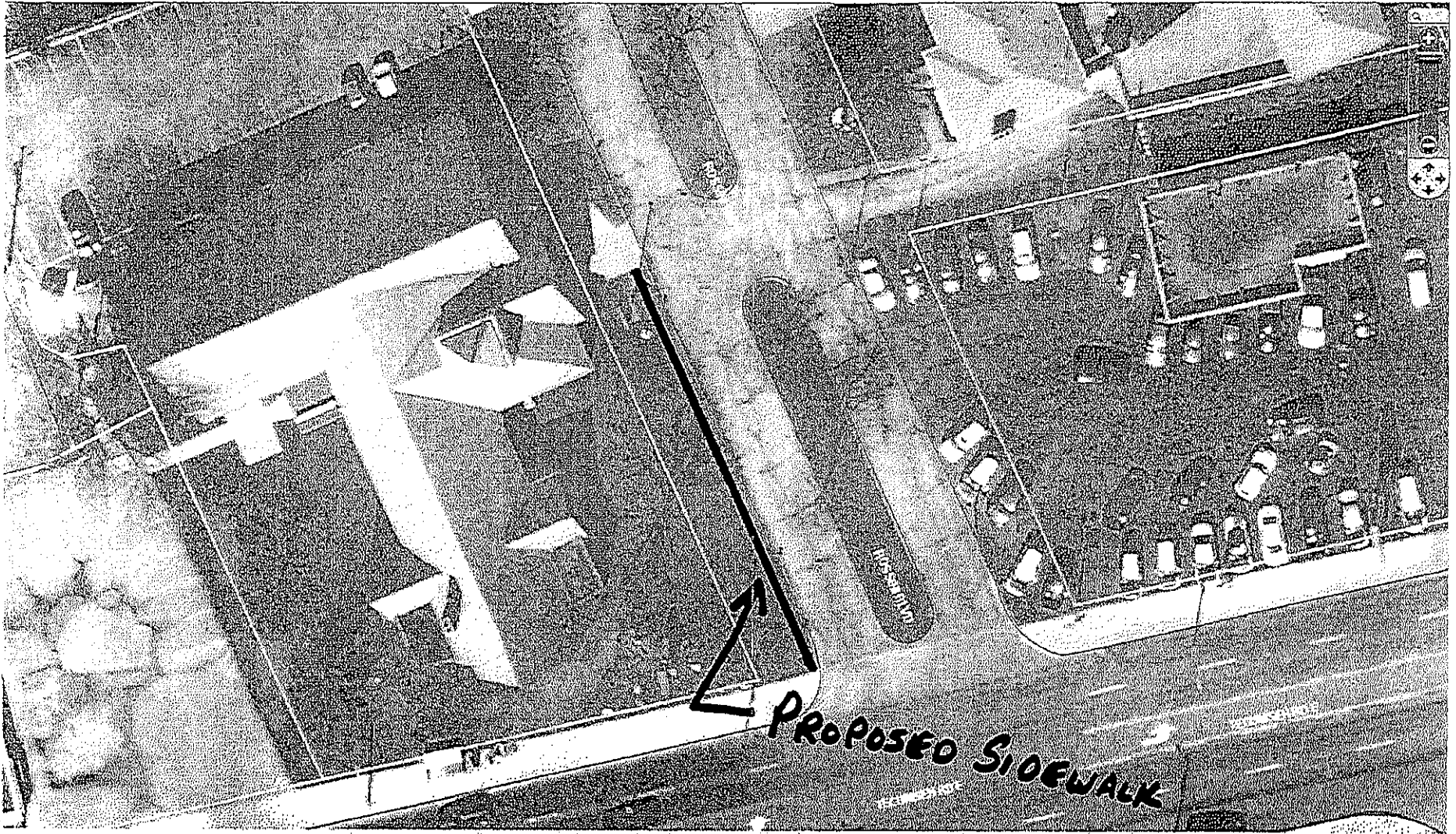
July 3 / 2015

Date Signed

Shayne Davis

Executive Director

Figure 1: Proposed Sidewalk on Rossini



Peace Lutheran Church Proposed Sidewalk Cost Estimate

Excavation and preparation:	60 m ² @ \$20 / m ² =	\$1,200.00
New Sidewalk w/ granular base:	60 m ² @ \$80 / m ² =	\$4,800.00
Site Restoration (topsoil & seed):	Lump Sum =	\$ 500.00
Relocate Existing Light:	Lump Sum =	\$1,000.00
Contingency:	Lump Sum =	<u>\$ 500.00</u>
Total Cost Estimate:		\$8,000.00

