

REPORT NO. 290 of the
SOCIAL DEVELOPMENT,
HEALTH & CULTURE STANDING COMMITTEE
of its meeting held April 8, 2015

Present:

Councillor Ed Sleiman, Chair
Councillor Paul Borrelli
Councillor Rino Bortolin
Councillor John Elliott
Councillor Jo-Anne Gignac

That the following recommendation of the Social Development, Health and Culture Standing Committee **BE APPROVED** as follows:

Moved by Councillor Gignac, seconded by Councillor Borrelli

THAT the Report provided by the Canadian Historical Aircraft Association (CH2A) **BE RECEIVED** for information as per the Stewardship Agreement of October 2006; and

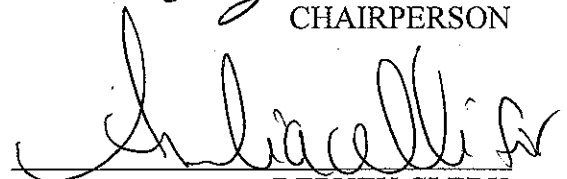
THAT Administration **BE DIRECTED** to begin discussion with the Canadian Historical Aircraft Association to determine parameters and funding for the continuation of the restoration of the Lancaster Bomber FM 212 with a report coming forward for Council consideration prior to the expiration of the existing Stewardship Agreement.

Carried.

Clerk's Note: The report of the Manager of Cultural Affairs dated March 9, 2015 entitled "*City of Windsor Lancaster Bomber FM212 Progress Report for 2015*" is **attached** as background information.

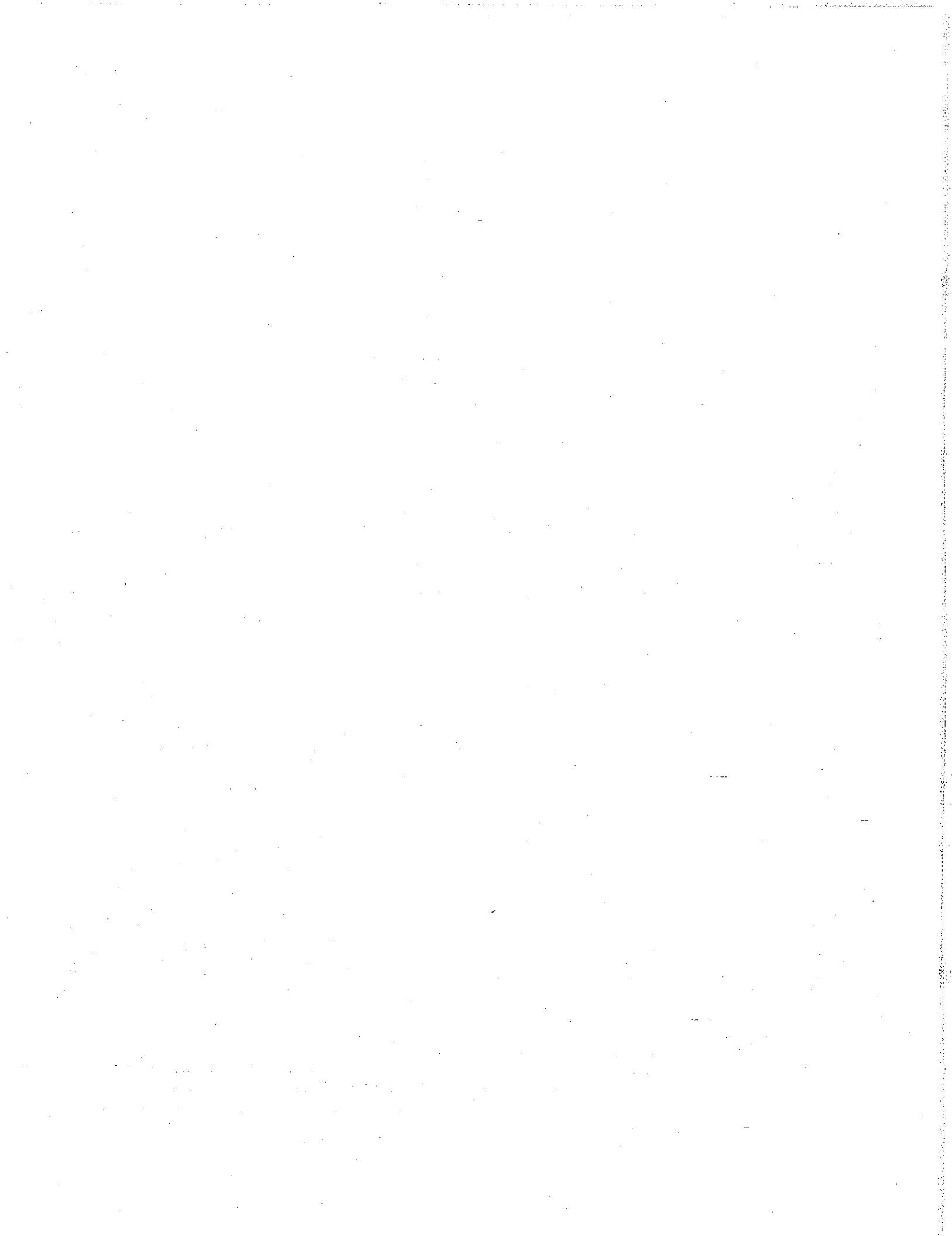
Livelihood 17634 APR/1699


CHAIRPERSON


DEPUTY CLERK

NOTIFICATION :

Name	Address	Email Address	Telephone	FAX
John Robinson		Jrobinson1@xplornet.com		



THE CORPORATION OF THE CITY OF WINDSOR
Social Development, Health and Culture Standing Committee-
Administrative Report



MISSION STATEMENT:

"Our City is built on relationships – between citizens and their government, businesses and public institutions, city and region – all interconnected, mutually supportive, and focused on the brightest future we can create together."

LiveLink REPORT #: 17634 APR/1699	Report Date: March 9, 2015
Author's Name: Cathy Masterson	Date to Standing Committee: April 8, 2015
Author's Phone: 519 253-2300 ext. 2724	Classification #:
Author's E-mail: cmasterson@city.windsor.on.ca	

To: Social Development, Health and Culture Standing Committee

Subject: City of Windsor Lancaster Bomber FM 212 Progress Report for 2015

P&R 15-19

1. RECOMMENDATION: City Wide: _____ Ward(s): _____

THAT the Report provided by the Canadian Historical Aircraft Association (CH2A) BE RECEIVED for information as per the Stewardship Agreement of October 2006, and

THAT Administration BE DIRECTED to begin discussion with the Canadian Historical Aircraft Association to determine parameters and funding for the continuation of the restoration of the Lancaster Bomber FM 212 with a report coming forward for Council consideration prior to the expiration of the existing Stewardship Agreement.

EXECUTIVE SUMMARY:

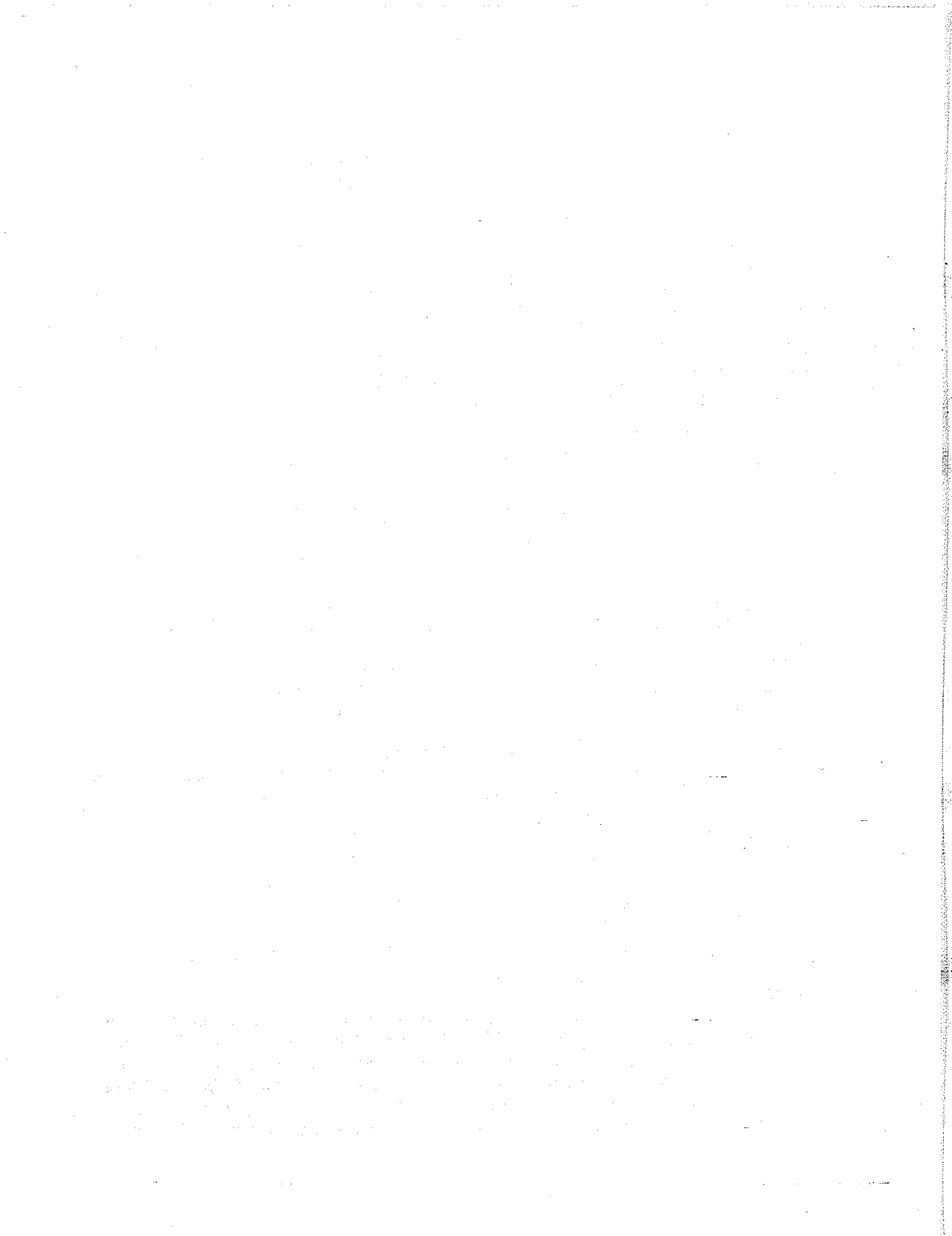
N/A

2. BACKGROUND:

At the October 30, 2006 meeting of City Council, the following resolution was passed:

CR529/2006

To enter into a stewardship agreement, for a period of 10 years, with semi-annual reviews scheduled for February 1st and August 1st of each year, with the Canadian Historical Aircraft Association (CH2A) for the storage, preservation and enhancement of the City of Windsor Lancaster Bomber FM212 and further, that the Chief Administrative Officer and the City Clerk BE AUTHORIZED TO execute the Agreement, satisfactory in form to the City Solicitor, in financial content to the City Treasurer and in technical



content both to the Executive Director of Parks and Facility Operations and Manager of Cultural Affairs.

At the April 4, 2011 meeting of City Council, **CR114/2011** states:

*"That the report of the Community Development and Health Commissioner dated February 7, 2011 entitled "City of Windsor Lancaster Bomber FM212 Progress Report Administration" **BE RECEIVED**, and further that Administration **PROVIDE UPDATES** to Council during the first Quarter on an annual basis."*

3. DISCUSSION:

This report is to update Council as to the activities of the Lancaster CREW of the CH2A in keeping with the review period as detailed in the stewardship agreement. This is progress report #11 of 12.

The Lancaster Restoration Program continues with various projects being carried out simultaneously. Attached is information submitted by the President of the CH2A. (Appendix A)

The existing Stewardship Agreement between the CH2A and the City of Windsor expires in October 2016. The Lancaster Bomber will not be restored by that date. This past year has seen the restoration of approximately 50% of the rudder along with the tail section of the fuselage stripped of paint and primed.

It is anticipated that a new Stewardship Agreement will be drafted to continue this partnership into the future. Discussions will be held with the CH2A Executive and Administration to determine measurable outcomes and a process to move forward with the continuation of the restoration project. A report will come forward to Council for consideration with details and a request for direction at the appropriate time.

4. RISK ANALYSIS:

The Lancaster Bomber is an asset of historical and cultural importance to the community. Proper stewardship is vital to protect this asset and provide access to the community.

There are seventeen Lancaster Bombers left in the world. Only two remain in airworthy condition, one located at the Canadian Warplane Heritage Museum in Hamilton and one located in England where it is operated by the Royal Air Force. A further five are considered substantial wrecks with the planes remaining in situ where they crashed. Our Lancaster Bomber is therefore a very valuable resource that will assist in telling the military history of our region and its participation in World War II.

5. FINANCIAL MATTERS:

As approved in the ten-year Stewardship agreement approved by City Council an annual budget of up to \$35,000 has been allotted for facility expenses related to the City of Windsor Lancaster Bomber. The chart below illustrates the funding breakdown to the CH2A. Each month they provide administration with a copy of the invoices they have received and payment is provided based on that documentation.

Expense Details	Cost
Building Lease – Land & Hangar – January to December 2014	\$17,584.93
Property Tax – January to December 2014	\$4,726.21
Utilities – Gas and Hydro – January to December 2014	\$9,170.71
TOTAL	\$31,481,85

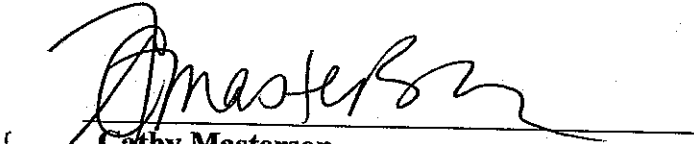
The restoration work that has been completed is very costly. Specialized tools, equipment and materials are required to restore the Lancaster. The volunteers of the CH2A have been investigating funding opportunities as they occur. They rely on donations, fundraising, grants and unique partnerships to provide the resources required to fund the Aircraft Structural Technician along with the additional materials required.

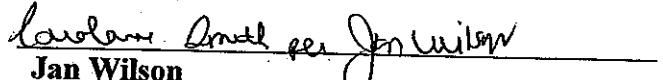
6. CONSULTATIONS:


President FM212 Lancaster
 Financial Planning Administrator- City of Windsor
 Executive Director, Parks

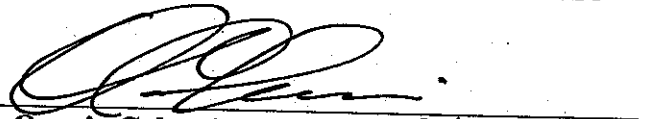
7. CONCLUSION:

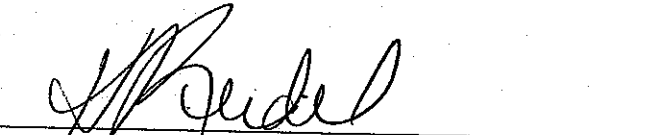
The partnership between the City of Windsor and the Canadian Historical Aircraft Association meets the needs of the community and the Corporation to allow for restoration and preservation of a City-owned asset, Lancaster FM212, in a responsible, caring and business-like fashion.


Cathy Masterson
Manager of Cultural Affairs


Jan Wilson
Executive Director Recreation and Culture


Jelena Payne
Community Development and Health
Commissioner and Corporate Leader
Social Development, Health, Recreation
and Culture


Onorio Colucci
Chief Financial officer/City Treasurer and
Corporate Leader Finance and Technology


Helga Reidel
Chief Administrative Officer

cfm

APPENDICES:
Appendix A – Information from Canadian Historical Aircraft Association

DEPARTMENTS/OTHERS CONSULTED:
Name:
Phone #: 519 ext.

NOTIFICATION :

Name	Address	Email Address	Telephone	FAX
John Robinson		jrobinson1@xplornet.com	519-300-4533	

Canadian Historical Aircraft Association

Annual report for the City of Windsor's Lancaster Bomber FM212

For the Year 2014

BACKGROUND:

At the October 30, 2006 meeting of City Council, the following resolution was passed:

CR529/2006

*To enter into a stewardship agreement, for a period of 10 years, with semi-annual reviews scheduled for February 1st and August 1st of each year, with the Canadian Historical Aircraft Association (CH2A) for the storage, preservation and enhancement of the City of Windsor **Lancaster Bomber FM212** and further, that the Chief Administrative Officer and the City Clerk **BE AUTHORIZED TO** execute the Agreement, satisfactory in form to the City Solicitor, in financial content to the City Treasurer and in technical content both to the Executive Director of Parks and Facility Operations and Manager of Cultural Affairs.*

On April 4, 2011, Windsor City Council adopted the following resolution at its meeting; CR114/2011 *That the report of the Community Development and Health Commissioner dated February 7, 2011 entitled "City of Windsor Lancaster Bomber FM 212 Progress Report" **BE RECEIVED**, and further that Administration **PROVIDE UPDATES** to Council during the first Quarter on an annual basis.*

This report is to update Council as to the activities of the Canadian Historical Aircraft Association in keeping with the review period as detailed in the stewardship agreement.

DISCUSSION:

Restoration Plan and Updates

The Canadian Historical Aircraft Association has had a very successful year with regard to the restoration.

Our biggest accomplishment is that we have moved FM1212 into our EFTS Hangar in November 2014. Public access much easier.

- Continued engagement of services of an Aircraft Structural Technician on contract to help move project forward. Contract ceased as of August 31, 2014 due to lack of funds at this time
- Completed restoration portions of aircraft as follows:
- Rudders 50% complete
- Tail section of fuselage stripped of paint and primed
- Horizontal Stabilizers reattached for Lancaster roll out of hangar in October 2024

2015 projects

Complete Rudders

Continuation of restoration per Engineering Study

Fundraising and Promotion

The CH2A has been very active with promotional and fundraising matters concerning the City of Windsor Lancaster Bomber since the Stewardship Agreement was signed.

Recent activities include:

- Lancaster Squadron Windsor Air cadets received tours of the Windsor Lancaster Bomber

- Sign the Bomber Campaign
- Military Muster at Essex Transportation museum fundraising and promotion.
- November 11th Remembrance Day ceremonies at Jackson Park and Windsor Cenotaph.
- Hosted "TOP GUN Cancer for Kids Day" September 2014
- Supplement to Grade 6 science curriculum programs held on regular basis.
- Tours for Brownies, Girl Guides, cubs, Scouts.
- A very successful Canada Jobs grant- 4 University students -June, July august.
- A very successful Co-op program with the Public and Separate School Board – 12 students in total
- Every Saturday the CH2A has open hours for tours.
- Large school group tours given many times over the course of this past year, as learning about aircraft and the City of Windsor's Lancaster bomber is part of their curriculum.

Volunteer Contributions

Lancaster volunteer hours for 2014 – 2200 hrs

Total hours for year 2014 on Lancaster Restoration- 4,600 hrs

Board of Directors

John Robinson—President

Don Christopher- Vice-President

Perry Burford—Tresurer

Larry Whitmore—Secretary

Ron Holden—Director

Kevin Davies—Director

Jim Wilson—Director

Roger Durocher—Director

Conclusion

The Canadian Historical Aircraft Association is looking forward to another successful year. A very active fundraising committee has been busily seeking areas for funds, thru donations, grants, and other various forms.

A very successful Co-op program with both Separate and Public High schools is in effect with 12 total students learning basic skills to help in restoration as it relates to aviation

This is a very tedious and long restoration process. However the Group is highly motivated to continue with the restoration. Funding is the main concern and will dictate completion.

