

Adopted by Council at its meeting held December 3, 2012 [M537-2012]

AA/

Windsor, Ontario, December 3, 2012

**REPORT NO. 135 of the  
SOCIAL DEVELOPMENT,  
HEALTH & CULTURE STANDING COMMITTEE**  
of its meeting held November 14, 2012

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**Present:**  
**Councillor Ed Sleiman, Chair**  
**Councillor Jo-Anne Gignac**  
**Councillor Alan Halberstadt**  
**Councillor Percy Hatfield**  
**Councillor Fulvio Valentinis**

That the following recommendation of the Social Development, Health and Culture Standing Committee **BE APPROVED** as follows:

Moved by Councillor Valentinis, seconded by Councillor Hatfield,  
**THAT** the Business Plan & Financial Request for 2013 Budget Deliberations for the Mayor's Youth Advisory Committee **BE RECEIVED** for information.  
Carried.

*Clerk's Note:* The Business Plan and Financial Request for 2013 Budget Deliberations for the Mayor's Youth Advisory Committee is attached as background information.

  
CHAIRPERSON

  
DEPUTY CITY CLERK

| NOTIFICATION:                    |           |       |
|----------------------------------|-----------|-------|
| Name                             | Telephone | Email |
| Mayor's Youth Advisory Committee |           |       |
|                                  |           |       |

## Business Plan and Financial Request for 2013 Budget Deliberations

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|--|-----------------------|
| <b>Name of Committee:</b> <i>Mayor's Youth Advisory Committee</i>  |                       |
| <b>Mandate:</b><br><br>The Committee will act as an advisory body to the Mayor and Council, on those issues within the influence of the City of Windsor, which have an impact on the youth of this City. The objective is to encourage the constructive input on the Youth of the City of Windsor on those matters, which are likely to have an impact on them and empower those to get involved and have their voice heard in local government. To address, create discussion and/or make recommendations on issues pertaining to all levels of government. |                       |
| <b>How were previous funds spent? Provide history:</b> <ul style="list-style-type: none"> <li>• 2012 Youth Leadership Awards</li> <li>• Promotional Materials</li> <li>• Youth Publication #1 (To be issued January 2013)</li> <li>• Website Contract Fulfillment</li> </ul> <p>*Amount issued for 2012 Youth Forum (\$1500) is being returned and requested again in 2013. Due to a change in scope, we postponed the initiative until 2013.</p>  |                       |
| <b>Initiatives for 2013:</b> <ul style="list-style-type: none"> <li>• 2013 Youth Leadership Awards</li> <li>• Youth Publication #2</li> <li>• Digital Survey</li> </ul>  |                       |
| <b>Budget Request—Identify Type of Expense and Dollar amount:</b>  |                       |
| <b>Type of Expense:</b>  | <b>Dollar Amount:</b> |
| 2013 Digital Survey  | \$2000                |
| 2013 Youth Publication   | \$1500                |
| Advertising/Promotional Expenses   | \$1000                |
| Youth Leadership Awards  | \$750                 |
| Website Maintenance  | \$500                 |
| Misc.  | \$250                 |
| <b>TOTAL:</b>  | <b>\$6000</b>         |
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