

**REPORT NO. 109** of the  
**SOCIAL DEVELOPMENT,**  
**HEALTH & CULTURE STANDING COMMITTEE**  
of its meeting held September 12, 2012

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**Present:** Councillor Ed Sleiman, Vice Chair  
Councillor Percy Hatfield  
Councillor Hilary Payne  
Councillor Alan Halberstadt


**Absent:** Councillor Ron Jones

That the following recommendation of the Social Development, Health and Culture Standing Committee **BE APPROVED** as follows:

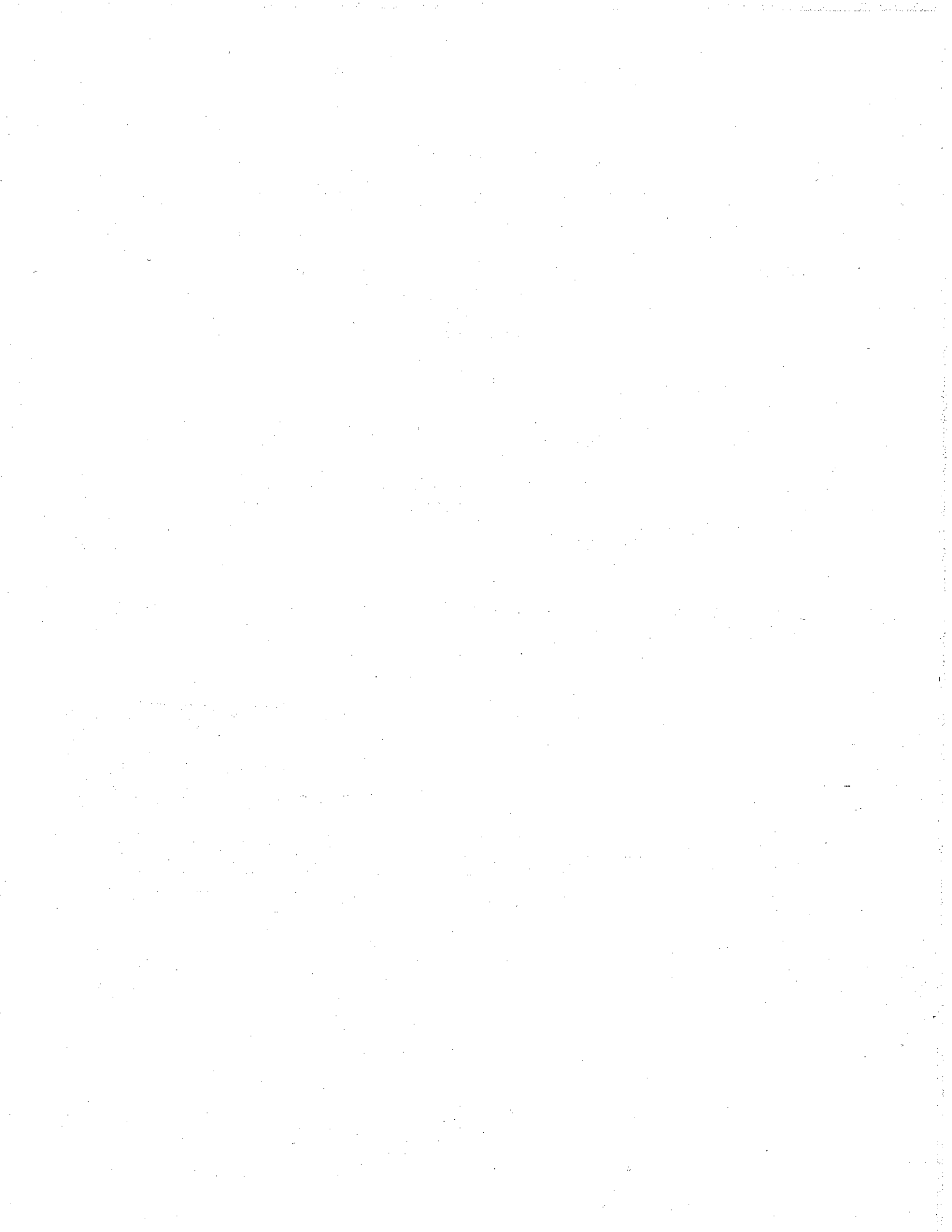
Moved by Councillor Hatfield, seconded by Councillor Payne,  
**THAT** the presentation entitled "A Place of My Own (APMO) funded by HPS" **BE RECEIVED** for information.  
Carried.

*Clerk's Note:* The PowerPoint presentation entitled "A Place of My Own (APMO)" is attached as background information.

  
\_\_\_\_\_  
VICE CHAIRPERSON

  
\_\_\_\_\_  
COUNCIL SECRETARIAT

| NOTIFICATION: |         |       |
|---------------|---------|-------|
| Name          | Address | Email |
|               |         |       |
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# A Place of My Own (APMO)

Funded by HPS

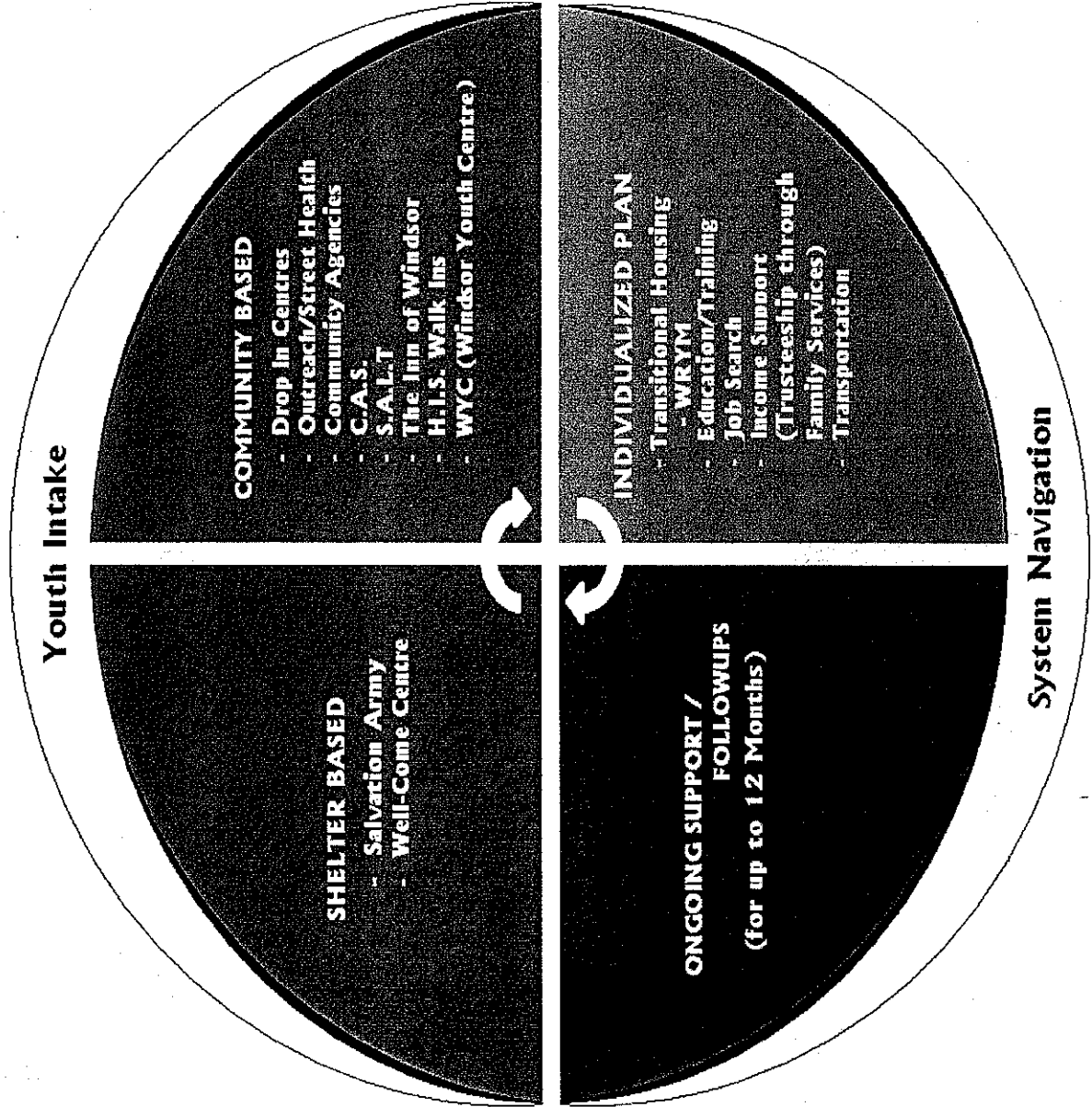
# Project Description

- A new pilot project to assist Windsor youths 16 to 24 with transitional supportive housing
- Collaboration of 6 community agencies to address priorities of The Community Plan and the recommendations of the HARS Report combining the unique expertise of each agency. The agencies include:
  - Housing Information Services (HIS)
  - Windsor Residence for Young Men (WRYM)
  - The Salvation Army Windsor Community & Rehabilitation Centre (SA)
  - The Well-Come Centre for Human Potential (WC)
  - Family Services (FS) and
  - The University of Windsor

## Project Description (Cont'd)

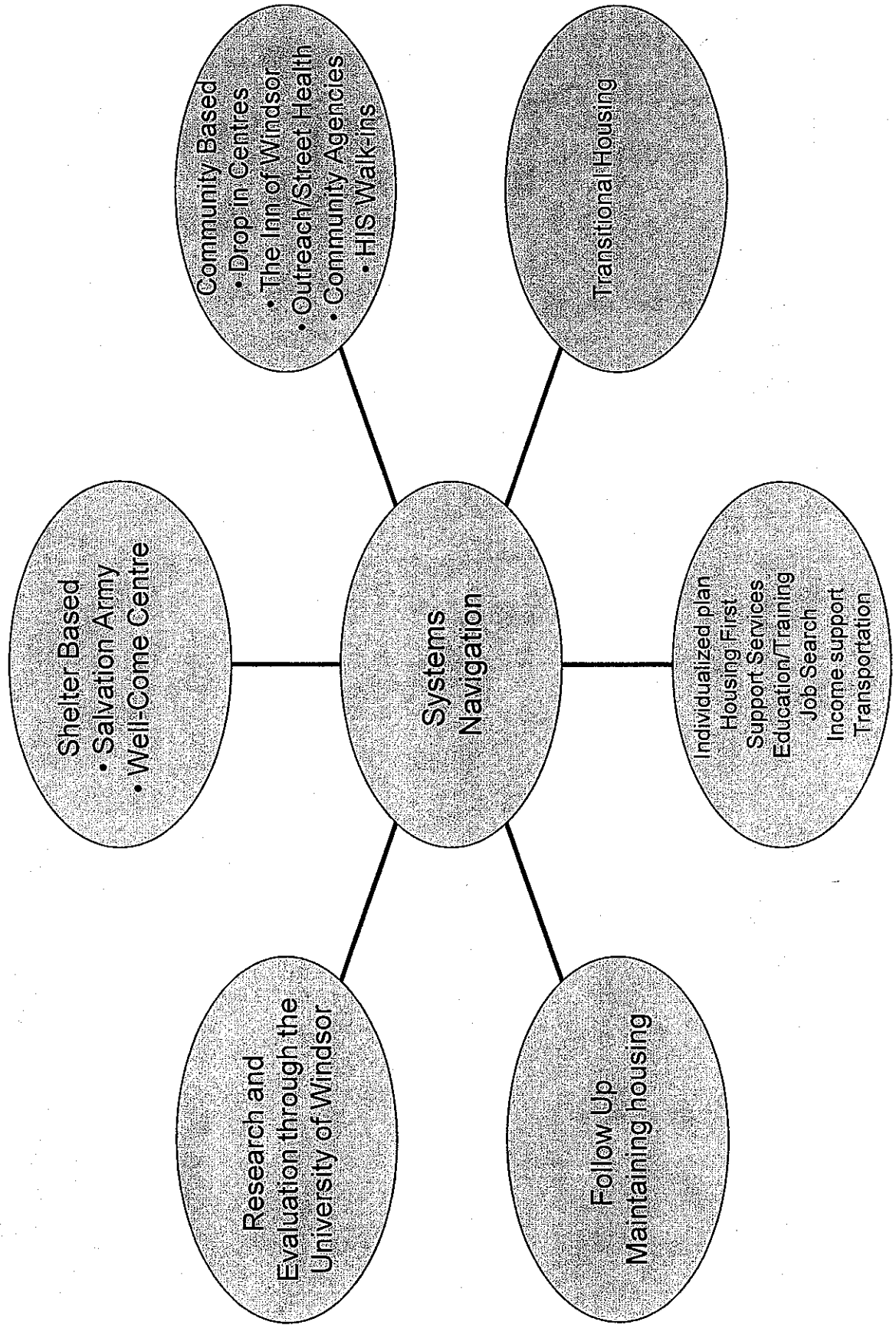
- 10 supportive transitional units for male youths will be created in the residence WRYM has purchased
- By the end of the second year of operation, 2.5 System Navigators will be accessible to participants at SA, WC, WRYM and through Community Agencies
- 24 hour Program Support staff will be hired for the residential program through WRYM
- Part time Program Co-ordinator will be hired for the residential program through WRYM
- Income support (trusteeship) will be made available using existing resources through FS
- Evaluation of the project will be provided by using existing resources through the University of Windsor

# Project Description (Cont'd)



# A Place of My Own

HIS will be the Lead Agency and will provide System Navigation in the form of Short and Long term support services for participants of this project. HIS will hold the contract for the proposed project



# Measurable Outcomes

(based on an 17 month period that APMO will operate)

## **Outcome #1: Transition to Housing Stability**

- Number of different clients served: 519  
(Includes the number of intakes and referrals for APMO)
- Number of individuals who have experienced housing transitions as a result of housing placement / discharge planning: 200  
(Represents participants in APMO which is 38% of 519 intakes and referrals)

## **Outcome #2: Housing Loss Prevention**

- Number of individuals who retained their housing after receiving housing loss prevention services after a 3 month follow up period 103  
(Represents 52% of 200 participants in APMO)



# Measurable Outcomes (Cont'd)

## Outcome #3a: Economic Integration

- Number of individuals whose income status improved 198  
(Represents 99% of 200 participants in APMO)
- Number of individuals whose employment status improved 98  
(Represents 49% of 200 participants in APMO)
- Number of individuals who started or finished a job training program  
98  
(Represents 49% of 200 participants in APMO)

# Measurable Outcomes (Cont'd)

## Social Integration

- Number of individuals who started doing volunteer work 96  
(Represents 48% of 200 participants in APMO)
- Number of individuals who started or finished an education program  
138  
(Represents 69% of 200 participants in APMO)
- Number of individuals who experienced other social improvements  
200  
(Represents 100% of 200 participants in APMO)

# Measurable Outcomes (Cont'd)

## Capital Investments

- Number of new permanent emergency shelter beds, either in a new facility or add to an existing facility 0
- Number of new transitional housing beds / units, either in a new facility or add to an existing facility 10
- Number of new supportive housing beds / units, either in a new facility or add to an existing facility 10
- New or expanded non-residential facilities 0

# Proposed Budget

- HPS Funding: \$560,880
- Wages and Benefits: \$465,711 or 83%
- Program Expenses: \$95,369 or 17%
- In Kind Contributions \$897,972 or 160%

# Meeting the Priorities

- Priority 1: The System Navigator will work with participants to provide transportation supports to access services and obtain employment. Our budget will include funds for transportation subsidies
- Priority 2: Six separate agencies have collaborated to bring this project together  
Further collaboration will include shelter use of uniform database (HIFIS) and intake
- Priority 3: HIS will provide System Navigation in the form of case management at Windsor shelters, the newly created transitional / supportive housing for young men and Windsor outreach agencies

## Meeting the Priorities (cont'd)

- Priority 4: 10 transitional units will be created for male youth at WRYM
- Priority 5: System Navigation will include prevention strategies to assist with maintaining housing stability
- Priority 6: Youth exiting addiction treatment centres meeting eligibility will be assisted through the program

# Meeting the Priorities (cont'd)

- Priority 7: The University of Windsor will provide research and project evaluation
  - A community wide definition of youth will be accepted for emergency shelter use
  - Community wide use of HIFIS system will allow for data management

