

Kadour, Karen

From: Soave, David
Sent: Friday, August 25, 2017 11:06 AM
To: Al-Yassiri, Wadah
Cc: Kadour, Karen
Subject: RE: Total Construction Cost

Correct. Thanks.

From: Al-Yassiri, Wadah
Sent: Friday, August 25, 2017 11:03 AM
To: Soave, David
Cc: Kadour, Karen
Subject: RE: Total Construction Cost

Thanks David and that make sense, so my report/number for the total provisional items cost should read **\$1,135,500** and **NOT \$1,350,500** which caused the discrepancy, correct?

I shall use your explanation below in the next project update with the EC & SC meetings. Thanks!

Best Regards,

Wadah Al-Yassiri, P. Eng., CET.
Project Administrator | Phone: 519.255.6100 Ext.6494



From: Soave, David
Sent: Friday, August 25, 2017 10:42 AM
To: Al-Yassiri, Wadah <walyassiri@citywindsor.ca>
Subject: Total Construction Cost

Hi Wadah,

Just a note, the paragraph from yesterday's **New City Hall – Project Update, August, 2017** should read...

The tender was awarded to Oscar Construction Ltd. at a price of \$28,543,290 (\$29,045,652 including non-recoverable HST). Furthermore, five provisional items at a total cost of \$1,135,500 (\$1,155,485 including non-recoverable HST) were approved which brought the total construction cost to \$29,678,790 (\$30,201,137 including non-recoverable HST).

The table below itemizes the cost:

	Cost Excl. NR-HST	NR-HST	Total Cost Incl. NR-HST

Oscar Construction Ltd. Tender Price	\$28,543,290	\$502,362	\$29,045,652
Provisional Item #1: Streetscape/Pedestrian Improvements	\$365,000	\$6,424	\$371,424
Provisional Item #2: Green Roof on Second Floor	\$114,000	\$2,006	\$116,006
Provisional Item #3: Completion of Future Growth Area	\$489,000	\$8,606	\$497,606
Provisional Item #4: Artistic Colour Lighting System	\$126,500	\$2,226	\$128,726
Provisional Item #5: Enhanced Roof Membrane	\$41,000	\$722	\$41,723
Total Provisional Items	\$1,135,500	\$19,984	\$1,155,485
Total	\$29,678,790	\$522,346	\$30,201,137

The total cost...\$30,201,137 should be the number that is quoted as it is consistent with what is included in the budget included as appendix A. Please let me know if you have any concerns.

Thanks,
DAVID SOAVE | Manager, Operating Budget Development & Financial Administration



Finance Department | Financial Planning Division
 350 City Hall Square | Room 101 | Windsor, ON | N9A 6S1
 519-255-6100 Ext. 1911
www.citywindsor.ca