

**THE CORPORATION OF THE CITY OF WINDSOR
OFFICE OF THE CITY ENGINEER - ENGINEERING**

**MISSION STATEMENT:**

"Our City is built on relationships – between citizens and their government, businesses and public institutions, city and region – all interconnected, mutually supportive, and focused on the brightest future we can create together."

LiveLink REPORT #: 16908 SW/11820	Report Date: December 16, 2013 (#3728-12/19/13:eb)
Author's Name: Mario Sonogo	Date to Council: January 6, 2014
Author's Phone: 519 255-6247 ext. 6356	Classification #:
Author's E-mail: msonogo@city.windsor.on.ca	

To: Mayor and Members of City Council

Subject: Approval to Proceed with Road Rehab and Streetscaping Improvements on Wyandotte Street East – Gladstone to Devonshire and Devonshire Road – Riverside to Wyandotte

1. RECOMMENDATION: City Wide: Ward(s): 4

- I) That City Council **AUTHORIZE** Administration to proceed with tendering the road and streetscape work on Wyandotte Street East (Gladstone to Devonshire) and Devonshire Road (Riverside to Wyandotte), allocated in the 2014 Enhanced Capital Budget for which there are placeholders of \$500,000 and \$550,000 respectively in addition to \$785,000, as identified in the 2013 enhanced Capital Plan via B26/2013 for a total of \$1,835,000 in funding; and
- II) That all contracts for the works be **PRE-APPROVED**, subject to being within the allocated budget; and
- III) That the Chief Administrative Officer and City Clerk **BE AUTHORIZED** to sign the agreements, in form satisfactory to the City Solicitor, financial content satisfactory to the City Treasurer and technical content to the City Engineer; and
- IV) That Administration **REPORT BACK** to City Council the results of all tenders that were awarded and approved.

EXECUTIVE SUMMARY:

N/A

2. BACKGROUND:

On December 2nd, 2013, City Council approved a Capital Budget for 2014 of which there are enhanced funds set aside for capital works.

One such project was road work on Wyandotte Street East from Gladstone to Devonshire, which also includes Devonshire Road from Riverside to Wyandotte for which allocations of \$500,000 and \$550,000 were set aside respectively. In addition, in 2013, City Council approved enhanced funds for capital budget works as detailed in Council Resolution B26/2013. A portion of those funds in the amount of \$785,000 are to be allocated to this section of Wyandotte Street East for road rehabilitation for a total estimated project cost of \$1,835,000.

Administration is requesting that City Council authorize that the work can be tendered and completed.

3. DISCUSSION:

Work began in 2013 on Wyandotte Street East (Langlois to Gladstone). Discussions were held prior to the work beginning in 2013 with the Wyandotte Towne Centre BIA and Walkerville BIA to coordinate this work around the various festivals and events that they have planned in 2014.

The noted works will be completed over a 2-year period with the Gladstone to Devonshire portion expected to begin early in the 2014 construction season. The Devonshire portion of the work will proceed in the spring of 2015. The Walkerville BIA is anxious to have the work started as early as possible this coming spring. As such, Administration is requesting that City Council authorize that the work can be tendered and completed.

The Windsor Utilities Commission needs to reconstruct their watermain which is 90 years old, on this stretch of Wyandotte Street. The work will be coordinated with WUC so that the watermain is completed with the roadwork following immediately thereafter.

4. RISK ANALYSIS:

When the work is completed, there will be a better driving surface which will reduce noise for the pedestrians and provide for a better experience for the drivers. Curb extensions at intersections will also reduce the crossing width for pedestrians which will enhance the safety for pedestrians crossing Wyandotte Street.

5. FINANCIAL MATTERS:

Placeholders of \$500,000 and \$550,000 were set aside for which, prior to the money being allocated, Administration is to provide a report to Council to approve the funds, which is the purpose of this report.

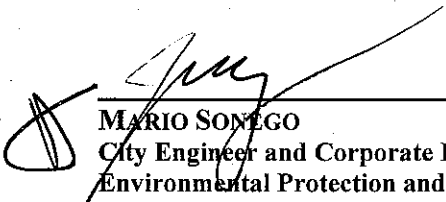
There are two allocations related to this project, amounting to \$500,000 and \$550,000 to be funded as approved in the 2014 enhanced capital plan. In addition, in 2013, City Council approved enhanced funds for capital budget works as detailed in Council Resolution B26/2013. A portion of those funds, in the amount of \$785,000 are to be allocated to this section of Wyandotte Street East for road rehabilitation. Any temporary financing costs incurred will be absorbed within the budgeted allotment given identified funding is not available until future years.


6. CONSULTATIONS:


Discussions have occurred and will continue with the Walkerville BIA and Asset Planning.


7. CONCLUSION:

Administration is requesting Council approve the funds as proposed for Wyandotte Street East (Gladstone to Devonshire) and Devonshire Road (Riverside to Wyandotte) in the 2014 enhanced Capital Budget plan, as well as the 2013 approved enhanced funds for capital budget works as detailed in Council Resolution B26/2013, so that the work on Wyandotte Street with a total estimated cost of \$1,835,000 can be tendered and completed early in the 2014 construction season.


MARIO SONEGO
City Engineer and Corporate Leader
Environmental Protection and Transportation


ONORIO COLUCCI
Chief Financial Officer/City Treasurer and
Corporate Leader Finance & Technology


MIKE PALANACKI
Executive Director of Operations


HELGA REIDEL
Chief Administrative Officer

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APPENDICES:

DEPARTMENTS/OTHERS CONSULTED:

NOTIFICATION :

Name	Address	Email Address	Telephone	FAX