

A. Organizational Overview

Mission

The Windsor Accessibility Advisory Committee (WAAC) is committed to complying with the provisions of the Ontarians with Disabilities Act (2001) and the Accessibility for Ontarians with Disabilities Act (2005).



Description

To carry out the mandate WAAC shall advise Windsor City Council in promoting a barrier free community for persons with disabilities as well as providing advice to City Council about the implementation of the AODA Accessibility Standards; review and monitor federal, provincial and municipal directives and regulations as they relate to persons with disabilities; and oversee the development and implementation of Accessibility policies and procedure and plans.

Committee Members (2017)

Councillor Ed Sleiman
Peter Best, Co-Chair
Kathy Iacovone, Co-Chair
Surendra Bagga

Sandra Friesen
Jillian Hotson
Sheila McCabe
Robert Williams

Riccardo Pappini
John Azlen
Laurie McMahon (alternate)
Nicholas Petro (alternate)

B. Budget Detail & Request

| | 2017 Budget | 2017 Actuals YTD* | 2018 Budget | \$ Budget Change Over PY | % Budget Change Over PY |
|----------------------------------|----------------|-------------------------|----------------|--------------------------------|-------------------------------|
| Expenditures | | | | | |
| Operating & Maintenance Supplies | 0 | | 0 | 0 | 0.0% |
| Other Miscellaneous Expenditures | 6,250 | | 6,250 | 0 | 0.0% |
| Total Expenses | 6,250 | 0 | 6,250 | 0 | 0.0% |
| Total Net | 6,250 | 0 | 6,250 | 0 | 0.0% |

City of Windsor Funding

| | 2017 Budget | 2017 Actuals YTD* | 2018 Budget | \$ Budget Change Over PY | % Budget Change Over PY |
|-------------------------|----------------|-------------------------|----------------|--------------------------------|-------------------------------|
| City of Windsor Funding | 6,250 | | 6,250 | 0 | 0.0% |

* YTD Actuals as at

C. Budget Highlights

2017 Accomplishments

2018 Initiatives

2018 Budget Cost Drivers

2018 Mitigating Measures

Accumulated Surpluses/Reserves

Disclosure of any accumulated surplus funds (including reserves) arising from the prior year or previous year. NOT APPLICABLE