



**2023 Operating Budget Review Committee
Room 204, 350 City Hall Square West
Wednesday, January 25, 2023
9:00 o'clock a.m. start time**

DAY 3 AGENDA

- 1. Call to order**
- 2. Disclosure of Pecuniary Interest**
- 3. Department by Department Budget Issue Review (see attached detailed schedule)**
- 4. Motion to Move In-Camera if necessary**
- 5. Motion to Move Back into Regular Session**
- 6. Adjournment**

OBRC Meetings
350 City Hall Square W.
Room 204

Monday, January 23, 2023

9:00 AM	9:30 AM	Selection of a Chair
9:30 AM	10:00 AM	CFO Opening Comments
10:00 AM	10:30 AM	CAO's Office
10:30 AM	11:00 AM	Economic Development & Innovation
11:00 AM	11:30 AM	
11:30 AM	12:00 PM	
12:00 PM	12:30 PM	Lunch
12:30 PM	1:00 PM	
1:00 PM	1:30 PM	Corporate Services
1:30 PM	2:00 PM	
2:00 PM	2:30 PM	
2:30 PM	3:00 PM	
3:00 PM	3:30 PM	Hold for Follow-Up (If Necessary)
3:30 PM	4:00 PM	
4:00 PM	4:30 PM	
4:30 PM	5:00 PM	

Tuesday, January 24, 2023

9:00 AM	9:30 AM	Legal & Legislated Services
9:30 AM	10:00 AM	
10:00 AM	10:30 AM	
10:30 AM	11:00 AM	Communications, Library Services, Recreation & Culture
11:00 AM	11:30 AM	
11:30 AM	12:00 PM	
12:00 PM	12:30 PM	Lunch
12:30 PM	1:00 PM	Security & Special Activities, Parks & Facilities
1:00 PM	1:30 PM	
1:30 PM	2:00 PM	
2:00 PM	2:30 PM	Corporate Accounts
2:30 PM	3:00 PM	
3:00 PM	3:30 PM	Hold for Follow-Up (If Necessary)
3:30 PM	4:00 PM	
4:00 PM	4:30 PM	
4:30 PM	5:00 PM	

Wednesday, January 25, 2023

9:00 AM	9:30 AM	Engineering
9:30 AM	10:00 AM	
10:00 AM	10:30 AM	Pollution Control
10:30 AM	11:00 AM	
11:00 AM	11:30 AM	Transit Windsor
11:30 AM	12:00 PM	
12:00 PM	12:30 PM	Lunch
12:30 PM	1:00 PM	Public Works
1:00 PM	1:30 PM	
1:30 PM	2:00 PM	
2:00 PM	2:30 PM	
2:30 PM	3:00 PM	Hold for Follow-Up (If Necessary)
3:00 PM	3:30 PM	
3:30 PM	4:00 PM	
4:00 PM	4:30 PM	
4:30 PM	5:00 PM	

Thursday, January 26, 2023

9:00 AM	9:30 AM	Human & Health Services
9:30 AM	10:00 AM	
10:00 AM	10:30 AM	Agencies, Boards & Committees
10:30 AM	11:00 AM	
11:00 AM	11:30 AM	
11:30 AM	12:00 PM	
12:00 PM	12:30 PM	Lunch
12:30 PM	1:00 PM	Wrap-Up
1:00 PM	1:30 PM	
1:30 PM	2:00 PM	
2:00 PM	2:30 PM	
2:30 PM	3:00 PM	Hold for Follow-Up (If Necessary)
3:00 PM	3:30 PM	
3:30 PM	4:00 PM	
4:00 PM	4:30 PM	
4:30 PM	5:00 PM	

Tuesday, January 31, 2023 (if necessary)

Possible Follow-Up / Wrap-Up Meeting
(Time to be Determined if Required)